

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2021
 Current Dates: 10/1/2021 - 10/31/2021
 Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,500.06	\$3,716.99	8	118,989.03	\$81,596.93	56	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,096.00	\$1,046.68	10	858,471.40	\$1,314,430.30	881	\$1,750,500.86	75.09%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$138,751.99	752	\$237,403.16	58.45%
A2c - Residential Retail	85,794.60	\$32,173.75	58	2,280,797.28	\$573,407.01	843	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$14,942.11	6	0.00	\$317,328.73	213	\$0.00	0.00%
Res Subtotal	94,390.66	\$51,879.53	82.00	3,258,257.71	\$2,425,514.96	2,745	\$1,987,904.02	
Res % of Total	71.63%	35.22%	66.13%	57.98%	63.50%	84.31%	55.83%	
B1a - Income Eligible Coordinated Delivery	4,370.98	\$77,123.05	34	97,198.82	\$205,791.67	363	\$662,424.11	31.07%
IE Subtotal	4,370.98	\$77,123.05	34.00	97,198.82	\$205,791.67	363	\$662,424.11	
IE % of Total	3.32%	52.36%	27.42%	1.73%	5.39%	11.15%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$53.50	1	0.00	\$5,466.25	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	15,712.54	\$15,463.17	1	1,293,491.28	\$889,134.74	47	\$910,037.70	97.70%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	201,795.33	\$202,161.53	13	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	17,293.02	\$2,776.00	6	768,562.47	\$91,400.91	85	\$0.00	0.00%
C&I Subtotal	33,005.56	\$18,292.67	8.00	2,263,849.08	\$1,188,163.43	148	\$910,037.70	
C&I % of Total	25.05%	12.42%	6.45%	40.29%	31.11%	4.55%	25.56%	
Total	131,767.19	\$147,295.25	124	5,619,305.61	\$3,819,470.06	3,256	\$3,560,365.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.